COX BAY BEACH RESORT

Schedule #3

Resort Occupancy Report

3 Months Ended March 31

Prepared 05/22/2024

	First Quarter (January - March)		
	2024	2023	2022
Rooms occupied: (including owner occupancy)	1,663	1,743	1,756
O/A % occupancy of available rooms	46.2%	48.4%	48.8%
Rooms occupied: (guests only)	1,392	1,466	1,369
% occupancy of available rooms net of owner use	41.8%	44.1%	42.6%
Rooms occupied: (owners)	271	277	387
% occupancy of available rooms	7.5%	7.7%	10.8%