COX BAY BEACH RESORT
Schedule #3
Resort Occupancy Report
3 Months Ended March 31
Prepared 05/14/2026

	First Quarter (January - March)		
	2026	2025	2024
Rooms occupied: (including owner occupancy)	1,688	1,695	1,663
O/A % occupancy of available rooms	46.9%	47.1%	46.2%
Rooms occupied: (guests only)	1,588	1,503	1,392
% occupancy of available rooms net of owner use	45.4%	44.1%	41.8%
Rooms occupied: (owners)	100	192	271
% occupancy of available rooms	2.8%	5.3%	7.5%