COX BAY BEACH RESORT
Schedule #3
Resort Occupancy Report
6 Months Ended June 30, 2026

	Second Quarter (April - June)			Year to Date (January - June)		
	2026	**2025**	**2024**	**2026**	**2025**	**2024**
Rooms occupied: (including owner occupancy)	2,296	2,384	2,154	3,984	4,079	3,817
O/A % occupancy of available rooms	63.1%	65.5%	59.2%	55.03%	56.3%	52.7%
Rooms occupied: (guests only)	1,854	1,937	1,807	3,442	3,440	3,199
% occupancy of available rooms net of owner use	58.0%	60.7%	54.9%	51.4%	52.1%	48.3%
Rooms occupied: (owners)	442	447	347	542	639	618
% occupancy of available rooms	12.1%	12.3%	9.5%	7.5%	8.8%	8.5%