Cox Bay Beach Resort

The Owners, Strata Plan VIS6610

2026 Budget

	Budget 2026	DRAFT 2025	Actual 2024	Notes
Revenue	218,610	201,603	201,604	
Expenses				
Amortization	250	271	344	
Insurance	76,000	75,189	75,108	
Interest & Bank Charges	250	77	444	
On-site Caretaking	18,000	18,000	18,000	
Office	100	7,320	26	
Janitorial	18,000	18,000	18,000	
Professional Fees	12,700	12,700	12,700	
Repairs & Maintenance	-	-	-	
Utilities	40,352	38,430	31,729	5% Increase
	165,652	169,987	156,351	
Excess of Revenue over Expenses	52,959	31,616	45,253	